SECRETARÍA DE FINANZAS
HUMANISMO QUE TRANSFORMA

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

miércoles, 30 de septiembre de 2026

2.1.1.2.1.280 Comisión Estatal de Caminos

Capítulo/Concepto/ Partida/Gasto	Descripción	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Gran Total	**1,465,345,768.02**	**561,672,398.50**	**2,027,018,166.52**	**1,999,045,134.05**	**27,973,032.47**	**1,584,721,424.35**	**1,495,273,567.15**	**849,308,471.60**	**848,813,356.38**	**848,813,356.38**	**1,177,709,694.92**
INSTITUCIONALES		65,345,768.02	5,050,691.70	70,396,459.72	70,367,962.76	28,496.96	47,699,452.85	43,220,883.86	43,220,883.86	42,964,233.71	42,964,233.71	27,175,575.86
1000	Servicios Personales.	60,599,154.27	2,488,710.22	63,087,864.49	63,074,786.53	13,077.96	41,635,252.42	37,700,058.54	37,700,058.54	37,443,408.39	37,443,408.39	25,387,805.95
1100	Remuneraciones al Personal de Carácter Permanente.	25,592,697.78	2,952,198.48	28,544,896.26	28,544,896.26	0.00	21,499,177.47	19,541,930.08	19,541,930.08	19,319,622.92	19,319,622.92	9,002,966.18
113	Sueldos Base al Personal Permanente.	25,592,697.78	2,952,198.48	28,544,896.26	28,544,896.26	0.00	21,499,177.47	19,541,930.08	19,541,930.08	19,319,622.92	19,319,622.92	9,002,966.18
11304	Sueldo al Personal de Confianza.	25,592,697.78	2,952,198.48	28,544,896.26	28,544,896.26	0.00	21,499,177.47	19,541,930.08	19,541,930.08	19,319,622.92	19,319,622.92	9,002,966.18
1200	Remuneraciones al Personal de Carácter Transitorio.	13,077.96	0.00	13,077.96	0.00	13,077.96	0.00	0.00	0.00	0.00	0.00	13,077.96
121	Honorarios Asimilables a Salarios.	13,077.96	0.00	13,077.96	0.00	13,077.96	0.00	0.00	0.00	0.00	0.00	13,077.96
12101	Honorarios.	13,077.96	0.00	13,077.96	0.00	13,077.96	0.00	0.00	0.00	0.00	0.00	13,077.96
1300	Remuneraciones Adicionales y Especiales.	21,047,247.34	1,767,383.77	22,814,631.11	22,814,631.11	0.00	10,836,313.39	9,891,949.95	9,891,949.95	9,857,606.96	9,857,606.96	12,922,681.16
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	6,007,644.49	629,424.97	6,637,069.46	6,637,069.46	0.00	389,783.69	292,086.40	292,086.40	292,086.40	292,086.40	6,344,983.06
13201	Primas de Vacaciones y Dominical.	691,144.87	79,928.73	771,073.60	771,073.60	0.00	389,783.69	292,086.40	292,086.40	292,086.40	292,086.40	478,987.20
13202	Aguinaldo o Gratificación de Fin de Año.	5,316,499.62	549,496.24	5,865,995.86	5,865,995.86	0.00	0.00	0.00	0.00	0.00	0.00	5,865,995.86
134	Compensaciones.	15,039,602.85	1,137,958.80	16,177,561.65	16,177,561.65	0.00	10,446,529.70	9,599,863.55	9,599,863.55	9,565,520.56	9,565,520.56	6,577,698.10
13420	Compensaciones por Servicios Especiales.	15,039,602.85	1,137,958.80	16,177,561.65	16,177,561.65	0.00	10,446,529.70	9,599,863.55	9,599,863.55	9,565,520.56	9,565,520.56	6,577,698.10
1400	Seguridad Social.	2,730,454.23	161,404.93	2,891,859.16	2,891,859.16	0.00	2,229,636.56	1,849,678.51	1,849,678.51	1,849,678.51	1,849,678.51	1,042,180.65
141	Aportaciones de Seguridad Social.	2,498,205.50	161,404.93	2,659,610.43	2,659,610.43	0.00	1,997,387.83	1,617,429.78	1,617,429.78	1,617,429.78	1,617,429.78	1,042,180.65
14103	Aportaciones al IMSS.	2,498,205.50	161,404.93	2,659,610.43	2,659,610.43	0.00	1,997,387.83	1,617,429.78	1,617,429.78	1,617,429.78	1,617,429.78	1,042,180.65
144	Aportaciones para Seguros.	232,248.73	0.00	232,248.73	232,248.73	0.00	232,248.73	232,248.73	232,248.73	232,248.73	232,248.73	0.00
14401	Cuotas para el Seguro de Vida.	232,248.73	0.00	232,248.73	232,248.73	0.00	232,248.73	232,248.73	232,248.73	232,248.73	232,248.73	0.00
1500	Otras Prestaciones Sociales y Económicas.	6,306,300.00	706,800.00	7,013,100.00	7,013,100.00	0.00	5,259,825.00	4,755,000.00	4,755,000.00	4,755,000.00	4,755,000.00	2,258,100.00
159	Otras Prestaciones Sociales y Económicas.	6,306,300.00	706,800.00	7,013,100.00	7,013,100.00	0.00	5,259,825.00	4,755,000.00	4,755,000.00	4,755,000.00	4,755,000.00	2,258,100.00
15906	Previsión Social Múltiple.	6,306,300.00	706,800.00	7,013,100.00	7,013,100.00	0.00	5,259,825.00	4,755,000.00	4,755,000.00	4,755,000.00	4,755,000.00	2,258,100.00
1600	Previsiones.	3,186,076.96	-3,186,076.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161	Previsiones de Carácter Laboral, Económica y de Seguridad Social.	3,186,076.96	-3,186,076.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16101	Incrementos a las Percepciones.	3,186,076.96	-3,186,076.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Pago de Estímulos a Servidores Públicos.	1,723,300.00	87,000.00	1,810,300.00	1,810,300.00	0.00	1,810,300.00	1,661,500.00	1,661,500.00	1,661,500.00	1,661,500.00	148,800.00
171	Estímulos.	1,723,300.00	87,000.00	1,810,300.00	1,810,300.00	0.00	1,810,300.00	1,661,500.00	1,661,500.00	1,661,500.00	1,661,500.00	148,800.00
17102	Estímulos al Personal Operativo.	485,100.00	21,000.00	506,100.00	506,100.00	0.00	506,100.00	459,900.00	459,900.00	459,900.00	459,900.00	46,200.00
17103	Incentivos al Personal.	1,238,200.00	66,000.00	1,304,200.00	1,304,200.00	0.00	1,304,200.00	1,201,600.00	1,201,600.00	1,201,600.00	1,201,600.00	102,600.00
2000	Materiales y Suministros.	646,641.10	-45,359.82	601,281.28	601,281.28	0.00	509,438.48	487,416.75	487,416.75	487,416.75	487,416.75	113,864.53
2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	367,781.67	-43,932.33	323,849.34	323,849.34	0.00	312,183.38	298,017.79	298,017.79	298,017.79	298,017.79	25,831.55
211	Materiales, Útiles y Equipos Menores de Oficina.	153,475.08	0.00	153,475.08	153,475.08	0.00	141,809.12	129,617.32	129,617.32	129,617.32	129,617.32	23,857.76
21101	Materiales y Útiles de Oficina.	153,475.08	0.00	153,475.08	153,475.08	0.00	141,809.12	129,617.32	129,617.32	129,617.32	129,617.32	23,857.76
212	Materiales y Útiles de Impresión y Reproducción.	91,987.95	0.00	91,987.95	91,987.95	0.00	91,987.95	90,153.07	90,153.07	90,153.07	90,153.07	1,834.88
21201	Materiales y Útiles de Impresión y Reproducción.	91,987.95	0.00	91,987.95	91,987.95	0.00	91,987.95	90,153.07	90,153.07	90,153.07	90,153.07	1,834.88
215	Material Impreso e Información Digital.	41,345.37	-41,345.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21506	Material para el Desarrollo de la Información.	41,345.37	-41,345.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Material de Limpieza.	80,973.27	-2,586.96	78,386.31	78,386.31	0.00	78,386.31	78,247.40	78,247.40	78,247.40	78,247.40	138.91
21601	Material de Limpieza.	80,973.27	-2,586.96	78,386.31	78,386.31	0.00	78,386.31	78,247.40	78,247.40	78,247.40	78,247.40	138.91
2200	Alimentos y Utensilios.	153,447.19	-1,427.49	152,019.70	152,019.70	0.00	107,842.86	100,465.30	100,465.30	100,465.30	100,465.30	51,554.40
221	Productos Alimenticios para Personas.	153,447.19	-1,427.49	152,019.70	152,019.70	0.00	107,842.86	100,465.30	100,465.30	100,465.30	100,465.30	51,554.40
22111	Productos Alimenticios para Personas.	153,447.19	-1,427.49	152,019.70	152,019.70	0.00	107,842.86	100,465.30	100,465.30	100,465.30	100,465.30	51,554.40