

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-01

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2.1.1.2.1.280 Comisión Estatal de Caminos

martes, 30 de septiembre de 2025

UR	URO	FI	F	SF	SSFS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																									0.00	1,800,270,650.05	1,800,270,650.05	1,767,801,944.76	32,468,705.29	1,304,836,650.58	1,394,316,354.41	1,103,843,009.17	612,016,454.53	612,016,454.53	606,427,640.88	
Total																									0.00	1,800,270,650.05	1,800,270,650.05	1,767,801,944.76	32,468,705.29	1,304,836,650.58	1,394,316,354.41	1,103,843,009.17	612,016,454.53	612,016,454.53	606,427,640.88	
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	00	Coordinación y aprobación de los programas en materia de infraestructura carretera e hidráulica, apegado a las prioridades el plan estatal de desarrollo.										0.00	5,327,748.05	5,327,748.05	5,289,071.00	38,500.00	3,859,071.00	3,242,986.57	3,242,986.57	3,157,427.81	3,157,427.81	2,084,761.48		
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	00	3000	Servicios Generales.										0.00	2,434,154.59	2,434,154.59	2,395,654.59	38,500.00	1,968,806.67	1,623,756.61	1,623,756.61	1,608,501.61	1,608,501.61	810,397.98	
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	00	31101	00	25	1	1	5	S	28	CD010	811	2025	1	0.00	1,266,991.68	1,266,991.68	1,266,991.68	0.00	950,243.76	706,463.88	706,463.88	706,463.88	706,463.88	560,527.80
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	00	31301	00	25	1	1	5	S	28	CD010	811	2025	1	0.00	120,000.00	120,000.00	120,000.00	0.00	90,000.00	74,065.68	74,065.68	74,065.68	74,065.68	45,934.32
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	00	31401	00	25	1	1	5	S	28	CD010	811	2025	1	0.00	136,800.00	136,800.00	136,800.00	0.00	102,600.00	67,395.15	67,395.15	67,395.15	67,395.15	69,404.85
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	00	31701	00	25	1	1	5	S	28	CD010	811	2025	1	0.00	183,600.00	183,600.00	183,600.00	0.00	137,700.00	122,040.00	122,040.00	106,785.00	106,785.00	61,560.00
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	00	32304	00	25	1	1	5	S	28	CD010	811	2025	1	0.00	183,622.10	183,622.10	183,622.10	0.00	183,622.10	157,836.90	157,836.90	157,836.90	157,836.90	25,785.20
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	00	34501	00	25	1	1	5	S	28	CD010	811	2025	A	0.00	255,500.00	255,500.00	217,000.00	38,500.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00	38,500.00
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	00	36102	00	25	1	1	5	S	28	CD010	811	2025	1	0.00	10,500.00	10,500.00	10,500.00	0.00	10,500.00	6,525.00	6,525.00	6,525.00	6,525.00	3,975.00
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	00	37511	00	25	1	1	5	S	28	CD010	811	2025	1	0.00	2,770.26	2,770.26	2,770.26	0.00	2,770.26	0.00	0.00	0.00	0.00	2,770.26
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	00	39202	00	25	1	1	5	S	28	CD010	811	2025	1	0.00	274,370.55	274,370.55	274,370.55	0.00	274,370.55	272,430.00	272,430.00	272,430.00	272,430.00	1,940.55
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	1000	Servicios Personales.										0.00	2,835,707.43	2,835,707.43	2,835,707.43	0.00	1,856,628.83	1,586,436.91	1,586,436.91	1,516,133.15	1,516,133.15	1,249,270.52	
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	11304	00	25	1	1	5	S	28	CD010	811	2025	6	0.00	799,121.28	799,121.28	799,121.28	0.00	601,530.36	538,931.75	538,931.75	511,248.20	511,248.20	260,189.53
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	11304	00	25	1	1	5	S	28	CD090	819	2025	6	0.00	32,174.88	32,174.88	32,174.88	0.00	24,131.16	0.00	0.00	0.00	0.00	32,174.88
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	13201	00	25	1	1	5	S	28	CD010	811	2025	6	0.00	14,314.06	14,314.06	14,314.06	0.00	4,094.28	4,094.28	4,094.28	4,094.28	4,094.28	10,219.78
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	13201	00	25	1	1	5	S	28	CD090	819	2025	6	0.00	931.12	931.12	931.12	0.00	465.56	0.00	0.00	0.00	0.00	931.12
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	13202	00	25	1	1	5	S	28	CD010	811	2025	6	0.00	157,227.28	157,227.28	157,227.28	0.00	0.00	0.00	0.00	0.00	0.00	157,227.28
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	13202	00	25	1	1	5	S	28	CD090	819	2025	6	0.00	7,162.48	7,162.48	7,162.48	0.00	0.00	0.00	0.00	0.00	0.00	7,162.48
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	13420	00	25	1	1	5	S	28	CD010	811	2025	6	0.00	310,088.05	310,088.05	310,088.05	0.00	200,315.55	179,643.67	179,643.67	179,643.67	179,643.67	130,444.38
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	13420	00	25	1	1	5	S	28	CD010	811	2025	8	0.00	1,181,648.30	1,181,648.30	1,181,648.30	0.00	759,631.05	675,227.58	675,227.58	632,607.37	632,607.37	506,420.72
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	13420	00	25	1	1	5	S	28	CD090	819	2025	6	0.00	12,512.14	12,512.14	12,512.14	0.00	8,043.50	0.00	0.00	0.00	0.00	12,512.14
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	14103	00	25	1	1	5	S	28	CD010	811	2025	6	0.00	84,034.44	84,034.44	84,034.44	0.00	63,059.88	39,839.63	39,839.63	39,839.63	39,839.63	44,194.81
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	14103	00	25	1	1	5	S	28	CD090	819	2025	6	0.00	739.24	739.24	739.24	0.00	553.33	0.00	0.00	0.00	0.00	739.24
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	14401	00	25	1	1	5	H	28	CD060	816	2025	1	0.00	26,154.16	26,154.16	26,154.16	0.00	26,154.16	0.00	0.00	0.00	0.00	26,154.16
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	15906	00	25	1	1	5	S	28	CD010	811	2025	6	0.00	153,000.00	153,000.00	153,000.00	0.00	114,700.00	102,900.00	102,900.00	102,900.00	102,900.00	50,100.00
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	15906	00	25	1	1	5	S	28	CD090	819	2025	6	0.00	10,800.00	10,800.00	10,800.00	0.00	8,100.00	0.00	0.00	0.00	0.00	10,800.00
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	17102	00	25	1	1	5	S	28	CD010	811	2025	6	0.00	12,600.00	12,600.00	12,600.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	0.00
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	17103	00	25	1	1	5	S	28	CD010	811	2025	6	0.00	33,200.00	33,200.00	33,200.00	0.00	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	0.00
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	3000	Servicios Generales.										0.00	57,886.03	57,886.03	57,886.03	0.00	33,635.50	32,793.05	32,793.05	32,793.05	32,793.05	25,092.98	
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	39203	00	25	1	1	5	S	28	CD010	811	2025	8	0.00	13.26	13.26	13.26	0.00	13.26	13.26	13.26	13.26	13.26	0.00
01	001	3	5	1	1	H	042	01	CD1	A001	000	A	1C	39203	00	25	1	1	5	S	28	CD090	819	2025	8	0.00	76.31	76.31	76.31	0.00	47.69	0.00	0.00	0.00	0.00	76.31

